

AGENDA

BUDGET COMMITTEE MEETING

CITY OF COTTAGE GROVE

May 14, 2024

6:00 P.M.

City Council Chambers

Cottage Grove City Hall – 400 E. Main Street

1. Call to Order - (Mayor Candace Solesbee)
2. Roll Call
3. Election of Budget Committee Officers (Mayor Candace Solesbee)
 - a.) Chair
 - b.) Vice-Chair
 - c.) Secretary
4. Approve Minutes of May 16 and May 18, 2023 Budget Committee Meetings
5. Budget Committee Member Declarations
6. Receive the Proposed Budget and Message (City Manager/Budget Officer, Michael Sauerwein)
7. Public Hearing
 - a.) Public input on possible uses of State Revenue Sharing Monies
 - b.) Public Comment/Requests for Appropriations (Written Public Testimony Received)
8. Recess – Next Meeting – Thursday, May 16, 2024 or continue as time allows
9. Work Session
 - a.) Proposed Budget Document Review and Discussion – Budget Officer Michael Sauerwein
 - b.) Consider any changes to the budget document as deemed appropriate.
10. Consider Adopting Resolution No. BC10, Approving the Budget for Fiscal Year 24-25, Authorizing the City's Permanent Tax Rate, and Recommending Adoption to the City Council.
11. Adjournment