

**BUDGET INFORMATION - Construction Programs**

NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share of project costs eligible for participation. If such is the case, you will be notified.

COST CLASSIFICATION	a. Total Cost	b. Costs Not Allowable for Participation	c. Total Allowable Costs (Columns a-b)
1. Administrative and legal expenses	\$ 85,000 .00	\$ -85,000 .00	\$ 0 .00
2. Land, structures, rights-of-way, appraisals, etc.	\$ .00	\$ .00	\$ 0 .00
3. Relocation expenses and payments	\$ .00	\$ .00	\$ 0 .00
4. Architectural and engineering fees	\$ 1,035,513 .00	\$ -1,035,513 .00	\$ 0 .00
5. Other architectural and engineering fees	\$ .00	\$ .00	\$ 0 .00
6. Project inspection fees	\$ 50,000 .00	\$ .00	\$ 50,000 .00
7. Site work	\$ .00	\$ .00	\$ 0 .00
8. Demolition and removal	\$ .00	\$ .00	\$ 0 .00
9. Construction	\$ 10,587,610 .00	\$ .00	\$ 10,587,610 .00
10. Equipment	\$ .00	\$ .00	\$ 0 .00
11. Miscellaneous	\$ 100,000 .00	\$ .00	\$ 100,000 .00
12. SUBTOTAL (sum of lines 1-11)	\$ 11,858,123 .00	\$ -1,120,513 .00	\$ 10,737,610 .00
13. Contingencies	\$ 2,117,523 .00	\$ .00	\$ 2,117,523 .00
14. SUBTOTAL	\$ 13,975,646 .00	\$ -1,120,513 .00	\$ 12,855,133 .00
15. Project (program) income	\$ .00	\$ .00	\$ 0 .00
16. TOTAL PROJECT COSTS (subtract #15 from #14)	\$ 13,975,646 .00	\$ 1,120,513 .00	\$ 12,855,133 .00
<b>FEDERAL FUNDING</b>			
17. Federal assistance requested, calculate as follows: (Consult Federal agency for Federal percentage share.) Enter the resulting Federal share.	Enter eligible costs from line 16c Multiply X <u>100.00</u> %		\$ 12,855,133 .00

**Main Street Revitalization Project Funding Sources and Uses**

Project Component	Total Project Cost	Matching Funds	Total BUILD request	Matching Source
Engineering				
Surveying (Boundary and Topographic)	\$ 150,000	\$ 150,000		
Engineering	\$ 330,000	\$ 330,000		
Construction Engineering	\$ 466,000	\$ 466,000		
Public Engagement	\$ 64,513	\$ 64,513		
Miscellaneous	\$ 100,000		\$ 100,000	
Administrative & Legal Expenses	\$ 85,000	\$ 85,000		
Environmental Permitting	\$ 25,000	\$ 25,000		
Project Inspection fees	\$ 50,000		\$ 50,000	
Subtotal:	\$ 1,270,513			
Construction, including 20% contingency				
Phase 1 -2022				
E Washington Avenue	\$ 2,062,902		\$ 2,062,902	
E Whiteaker Avenue	\$ 1,544,203		\$ 1,544,203	
N 7th Street Extension	\$ 751,719		\$ 751,719	
Phase 2 -2023				
7th Street Plaza	\$ 1,231,174		\$ 1,231,174	
Side Streets\N & S Alleys	\$ 3,319,799		\$ 3,319,799	
Main St (East Half)	\$ 1,897,667		\$ 1,897,667	
Phase 3 -2024				
Main St (West Half)	\$ 1,897,667		\$ 1,897,667	
<b>Total</b>	<b>\$13,975,646</b>	<b>\$1,120,513</b>	<b>\$12,855,133</b>	<b>\$ -</b>

## OVERALL MAIN STREET PREFERRED ALTERNATIVE



Location: **Cottage Grove, OR**  
 Project Name: **Cottage Grove Main Street Master Planning**  
 Project No: **ODOT00000806**  
**Scope:** Design and Document Street Improvements for Cottage Grove's historic downtown Main Street area, including traffic configuration, parking, bike and pedestrian connectivity,

**Quantity (Q)                      \*Unit Price (UP)                      Cost (Q x UP)**

### **CONSTRUCTION (CONST)**

#### **Site Preparation**

1. Mobilization ( 8% )
2. Traffic control, TP&DT (10%)
3. Temporary Erosion Control (5%)

Lump Sum	\$786,000	\$786,000
Lump Sum	\$894,000	\$894,000
Lump Sum	\$427,000	\$427,000

#### **Roadway Improvements**

1. Excavation
2. Aggregate Base
3. Asphalt Concrete
4. Concrete Sidewalks
5. Commercial Conc Driveway
6. Concrete-Stamped/Colored Sidewalk
7. Concrete-Decorative Roadway
8. Concrete-Stamped/Colored Roadway
9. ADA Curb Ramps

26484 Cu. Yd	\$ 25.88	\$685,274
22713 Tons	\$ 36.23	\$822,760
9708 Tons	\$ 129.38	\$1,255,973
67222 SF	\$ 15.53	\$1,043,622
3168 SF	\$ 20.70	\$65,578
9315 SF	\$ 18.63	\$173,538
27500 SF	\$ 20.70	\$569,250
3485 SF	\$ 18.63	\$64,926
60 Ea.	\$ 4,140.00	\$248,400

#### **Furnishings and Appertenances**

1. Bus Shelter
2. Bike Parking Shelter
3. Benches
4. Trash Receptacle
5. Planted Container
6. Drinking Fountains
7. Decorative Luminaires-17"H
8. Hanging Planter Baskets-24" diam.
9. Street Trees
10. Bollards
11. Miscellaneous Appurtenances

1 Ea.	\$ 12,937.50	\$12,938
2 Ea.	\$ 12,937.50	\$25,875
8 Ea.	\$ 1,293.75	\$10,350
6 Ea.	\$ 828.00	\$4,968
18 Ea.	\$ 465.75	\$8,384
2 Ea.	\$ 1,863.00	\$3,726
193 Ea.	\$ 4,140.00	\$799,020
274 Ea.	\$ 258.75	\$70,898
132 Ea.	\$ 776.25	\$102,465
56 Ea.	\$ 879.75	\$49,266
Lump Sum	\$ 134,550.00	\$134,550

#### **Other Construction Activities**

1. Major Utilities (Water, Sanitary)
2. Joint Trenches down two alleys
3. Striping
4. Signing
5. Storm Drainage
6. Landscaping

Lump Sum	\$ 680,000.00	\$680,000
Lump Sum	\$ 257,715.00	\$257,715
Lump Sum	\$ 38,200.00	\$38,200
Lump Sum	\$ 52,937.50	\$52,938
Lump Sum	\$ 1,210,000.00	\$1,210,000
Lump Sum	\$ 90,000.00	\$90,000
<b>Subtotal</b>		<b>\$10,587,610</b>

#### **Contingency**

#### **Construction (CONST)**

#### **Preliminary Engineering (PE)**

#### **Construction Engineering (CE)**

20% of total construction costs above	\$2,117,522
construction items + contingency	<b>\$12,705,133</b>
5% of construction + contingency	<b>\$635,257</b>
5% of construction + contingency	<b>\$635,257</b>
<b>Total Project Cost:</b>	<b>\$13,975,646</b>

\* All unit prices are based on 2019 UPDATES BY RWS, PE