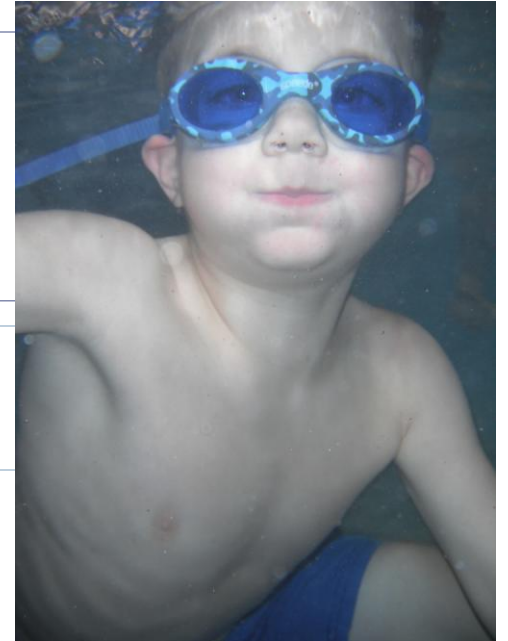


# Warren H. Daugherty Aquatic Center

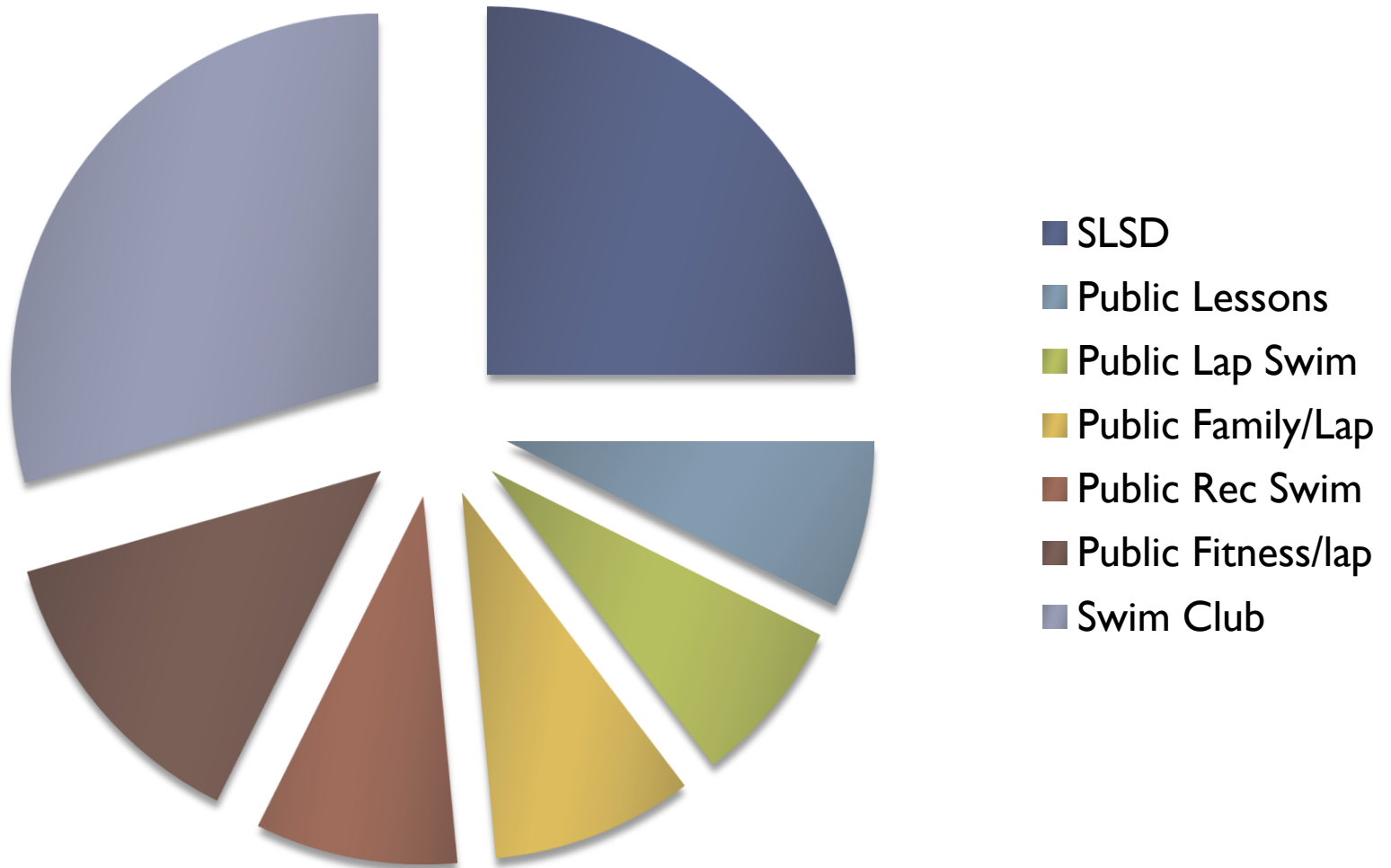


# 2013-14



# WEEKLY POOL HOURS

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# Weekly Schedule

## Weekly Pool Schedule

Times	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
5:00	Lap Swim/Fitness					
6:00		CGAL	Lap Swim/Fitness	CGAL	Lap Swim/Fitness	
7:00						
8:00						CGAL
9:00	Elem. Swim @ 9:15	Elem. Swim @ 9:15		Elem. Swim @ 9:15	Elem. Swim @ 9:15	
10:00	Elem. Swim @ 10:10	Elem. Swim @ 10:10		Elem. Swim @ 10:10	Elem. Swim @ 10:10	
11:00	Lap Swim 11:00	Lap Swim 11:00	Lap Swim 11:00	Lap Swim 11:00	Lap Swim 11:00	
12:00	Public Lessons	Owl's Nest		Public Lessons	High School Lifeskills	
1:00	Elem. Swim @ 1:10	Elem. Swim @ 1:10	Lincoln Aquatics @ 1:10	Elem. Swim @ 1:10	Elem. Swim @ 1:10	
2:00	Lincoln Aquatics @ 2:10		Lessons	Lincoln Aquatics @ 2:10		
3:00		Cottage Grove AquaLion Workouts				
4:00						
5:00						
6:00	Lessons/Fitness 6:00	Family/Lap Swim 6:00	Lessons/Fitness 6:00	Family/Lap Swim 6:00	Family/Lap Swim 6:00	Family/Lap Swim
7:00	Rec. Swimming 7:00		Rec. Swimming 7:00		Rec. Swimming 7:00	Rec. Swimming
8:00						
9:00						



# Pool Finances

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\$120,000



\$50,000 + Water

## User Fees

\$78,000



# Staffing: Now and Then

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## Then:

- 8 hr. Aquatic Director
- 8 hr. Aquatic Supervisor
- 4 hr. Office Staff
- 2 hr. Maintenance

## Now:

- 7 hr. Pool Manager
- 6 hr. Life Guard Supervisor/Staff
- 5 hr. Staff/Office





# Fundraising and Grants

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\$35,000  
2011-14



\$850



\$9,500  
over 2 yrs



\$4,000



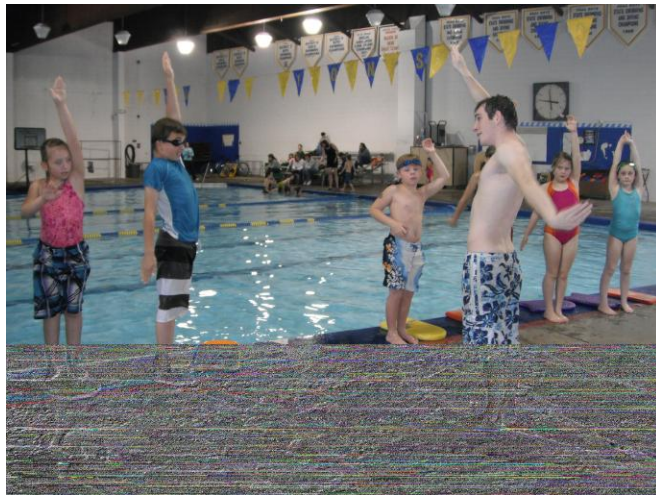
Bohemia Sunrisers Kiwanis \$360  
Glendorn Foundation\*



# New Programs

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- ▶ Scholarship Program funded by Make a Splash and Walmart foundation.
- ▶ Over 100 kids offered 16 free swim lessons
- ▶ New Class for 5<sup>th</sup> grade and up.
- ▶ Funded for the next 2 years.





# Owl's Nest: Anna Mae



# Ameresco: Energy Audit

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# Fitness

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- ▶ Quality instruction
- ▶ Adaptable to each persons abilities
- ▶ Consistent schedule
- ▶ Full use of pool
- ▶ Water temp.





# Lessons

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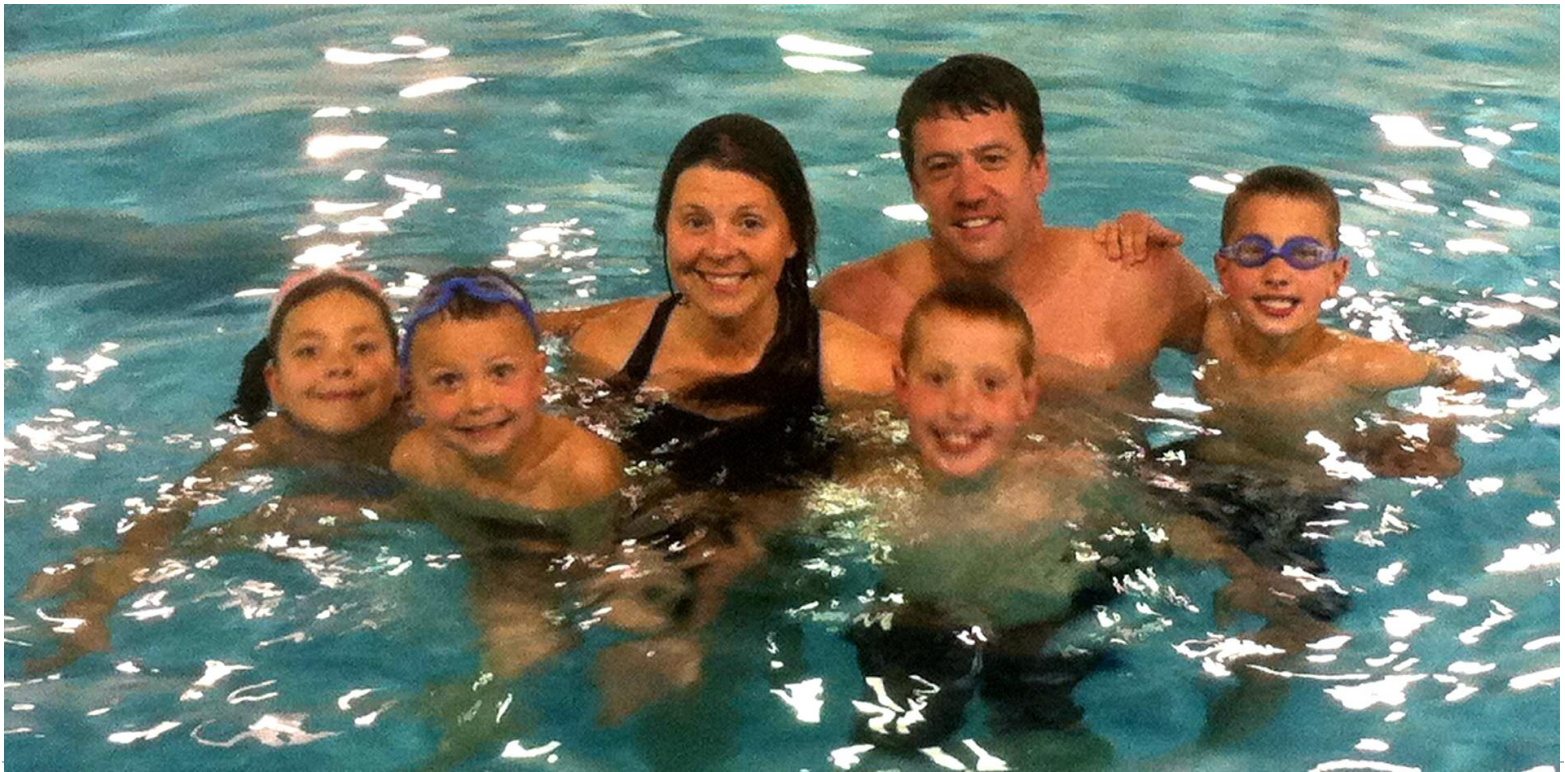
- ▶ All sessions full with waiting lists
- ▶ 5 scholarships each session
- ▶ Quality instruction
- ▶ Consistent scheduling
- ▶ Online registrations



# Families

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- ▶ Increase Family/Lap Swim times
- ▶ 80 passes sold so far this year
- ▶ Affordable and accessible





# Staff

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