

MEMORANDUM

TO: Mayor and City Council

FROM: Roberta Likens, Finance Director

SUBJECT: PUBLIC HEARING FOR PROPOSED SUPPLEMENTAL BUDGET

DATE: October 19, 2022

Background

There is a need to budget for costs unknown at the time the original budget was adopted.

The proposed supplemental budget will allow for the payment of operation costs associated with the homeless shelter located on Highway 99; the funding requested to support the Federally Qualified Health Clinic, approved by the City Council at their Council Meeting held on July 11, 2022; and provide funds from the General Fund to the Street SDC Fund for property costs not associated with the construction of 'R' Street. The property is being re-purposed for the development of a homeless shelter.

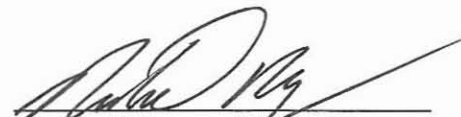
A public hearing is required before the City Council as the proposed amount of the appropriations are more than 15% of the contingency line item in the General Fund. New line items are also being created with the appropriations.

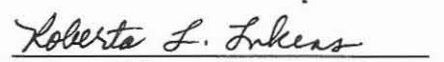
Recommendation

Hold the Public Hearing, which had been advertised for this date to be held before the City Council in the Cottage Grove Sentinel, as was the original Budget Hearing.

Cost

No cost.


Richard Meyers, City Manager


Roberta Likens, Finance Director