MEMORANDUM

TO:	Mayor and City Council
FROM:	Faye Stewart, Public Works & Development Director
SUBJECT:	RESOLUTION AMENDING THE COMPREHENSIVE FEE SCHEDULE
DATE:	January 18, 2023

Background

The City Council has established a Comprehensive Fee Schedule which was created to include a listing of the fees for various goods or services provided by the City. This resolution amends three sections in the Comprehensive Fee Schedule.

Section I Government was amended to add credit card use fees and increase the returned check for non-sufficient funds fee from \$25.00 to \$35.00 to reflect the increase bank fee.

Section III Utilities was amended to increase charges for new ³/₄" water meter from \$275 to \$350 and 1" water meter from \$325 to \$400 reflecting the actual cost of the meters including antennas.

Section XI Community Center, Armory, Special Event and Park Fees and Policies changing references to keys, to access devices. The City has installed access control systems in the Community Center and the Armory. The new systems use access cards or fobs to enter the Armory or use the Shephard Room, Refreshment Hall, or Kitchen in the Community Center. Included in the deposit collected to use the Armory or rooms in the Community Center is an access device fee for lost keys, cards, or fobs. The new language replaces keys with access devices to cover the new access cards and fobs.

For your information the System Development Charges were adjusted January 1, 2023 pursuant to Section 5.16.040 of the Municipal Code. The changes in the SDCs are noted for your information and codification purposes. The fee increases are based on the construction cost index figures published in the Engineering News Record magazine for twenty cities. The ENR Construction Cost Index rose 5.6% from December 2021 to December 2022. The Resolution increases the SDC fees by 5.6% to reflect the increase in construction costs.

Recommendation

That the City Council adopt the Resolution amending the Comprehensive Fee Schedule.

<u>Cost</u>

No cost.

uld

Richard Meyers, City Manager

Faye Stewart, Public Works & Development Director

RESOLUTION

A RESOLUTION AMENDING THE FEE SCHEDULE ADOPTED BY ORDINANCE NO. 2361

WHEREAS, Ordinance No. 2361 establishes a Comprehensive Fee Schedule for various City-supplied services; and

WHEREAS, it is deemed reasonable to amend said Comprehensive Fee Schedule periodically to reflect the costs of providing services; and

WHEREAS, the City Council has provided an opportunity for public comment on the proposed increase, as required by ORS 294.160.

NOW, THEREFORE, BE IT RESOLVED, that the Comprehensive Fee Schedule established by Ordinance No. 2361, I. GOVERNMENT be amended in its entirety as follows.

I. GOVERNMENT

Ordinance	Title		Amending Resolution
Library	Y		
Library limits:	y cards for patrons of the library who	o reside outside the city	2032 1/25/21
	Annual family library card	\$60.00	
	Senior citizen card (age 62 and over)	\$40.00	
Com (hou	puter use without library card rly)	\$1.00/hour	
Сору	ving (per page)		
	Black	\$0.25 per page	
	Color	\$1.00 per page	
Com	puter printing		
	Black	\$0.25 per page	
	Color	\$1.00 per page	
Late	fees (Maximum late fee\$4.00)		
	Books and materials (except videos)	\$0.20/day	

	Videos	\$0.50/day	
Inter-library loans		Actual cost of return postage	
	Lost or damaged materials	Replacement cost	
F	inance/Administration		2032
	Researchcurrent hourly billing rate (min	. 1/2 hour)	1/25/21
	Competitive Franchise Agreement Application Rule (CFAR) Fee	\$1,000.00	
	Computer Aided Drafting (CAD)current 1/2 hour)	hourly billing rate (min.	
907	Lien Search	\$15.00	
	Returned check for nonsufficient funds	\$ 25.00 <u>35.00</u>	
927	Parking Permits 10% discount on a purchase of three or more permits	\$7.00/month	
	Electric Vehicle Charging Fee	\$1.25 per hour	
	Document Copies		
	Up to 8 1/2" by 14"		
	Black	\$0.25 per page	
	Color	\$1.00 per page	
	11" by 17"		
	Black	\$0.50 per page	
	Color	\$2.00 per page	
	17" by 24"		
	Black	\$1.50 per page	
	Color	\$3.50 per page	
	Larger than 17" by 24"		
	Black	\$0.50 per sq. ft.	
	Color	\$2.00 per page	
	FAX send public documents	\$0.75 per page	
	FAX send and receive nonpublic document	\$0.75 per page	
	Computer CDs	\$10.00 each	
	Audio tapes	\$6.00 each	

VHS/DVD	\$12.00 each
Municipal code book	\$150.00
Municipal code book supplements	\$0.25 per page
Credit Card Usage Fees, except for utility	payments.
Payment between \$5 - \$50	<u>\$2.00</u>
Payment between \$50 - \$100	<u>\$3.00</u>
Payment between \$101 - \$200	<u>\$4.00</u>
Payment between \$201 - \$300	<u>\$5.00</u>
Payment between \$301 - \$400	<u>\$8.00</u>
Payment between \$401 - \$500	<u>\$15.00</u>
Payment \$501+	Actual charge @ 3%

Police Department		2032
Fingerprinting	\$15.00	1/25/21
Police Reportsper printed document	\$10.00	
Computer Aided Dispatch (CAD) Report or Log Note	\$10.00	
Arrest Sheet/Citations Prior to Adjudication	\$10.00	
Address Contacts	\$10.00	
Evidence Photos on Compact Disc	\$10.00	
9-1-1 CallsCopies on Compact Disc	\$40.00	
False Alarm Response		
\$25.00 for the fourth in a 12-month	period	
\$50.00 for each one thereafter in the	e same period	
Municipal Court		2032
Credit Card Usage Fees		1/25/21
Fine between \$5 - \$50	\$2.00	
Fine between \$51 - \$100	\$3.00	
Fine between \$101 - \$200	\$4.00	
Fine between \$201 - \$300	\$5.00	

	Fine between \$301 - \$400	\$8.00
	Fine between \$401 - \$500	\$15.00
	Fine \$501+	Actual charge @ 3%
Insuff	icient Funds Fee	\$ 25.00 35.00
Suspe	nsion Fee	\$15.00
Warra	int Fee	\$50.00
Collec	ctions Fee	25% of each docket item, not to exceed a maximum of \$250.00
Jury F	`ee	\$150.00 if trial is not canceled in accordance with court rules
Payme	ent Agreement Fee	\$10.00 each time established and/or reestablished
Exten	ded Payment Fee	\$20.00 (ORS <u>137.118</u> (2) Suspended unless failure to pay violations)
Exten	ded Diversion Fee	\$50.00
Exten	ded Probation Fee	\$50.00
Probat	tion Violation Fee	\$25.00 each show cause judgment
Expur	ngement Fee	\$265.00
Docke	et/Citation Re-Open Fee	\$20.00
Appea	al Fee	\$20.00 plus copy fee per page

BE IT FURTHER RESOLVED, that the Comprehensive Fee Schedule established by Ordinance No. 2361, II Local Improvements be amended in its entirety as follows.

II. LOCAL IMPROVEMENTS

1591 and 2514	Street Alteration	
Sec. 4 (12.04.040)	(1) Curb cut permit: \$55.00 Sidewalk permit: \$55.00	2060 1/24/22
2748 Sec. 3 (15.16.050	Systems Development Charges	
Exh. A)	(1a) Wastewater: \$62.2765.76/sewer fixture unit	1/1/2 <u>3</u> 2*
	(1b) Wastewater by meter size	

Meter Size	Flow Factor	SDC Fee	1/1/2 <u>3</u> 2
2"	8	\$ 12,291.50 <u>12,979.82</u>	
3"	16	\$ 24,583.01<u>25,959.66</u>	
4"	25	\$ 38,410.55<u>40,561.54</u>	
6"	50	\$ 76,821.09 81,123.07	
8"	80	\$ 122,913.96 129,797.14	
10"	125	\$ 192,052.73 202,807.68	

(2a) Water: \$308.61325.89/water fixture unit

(2b) Water by meter size

Meter Size	Flow Factor	SDC Fee	1/1/2 <u>3</u> 2
2"	8	\$ 75,150.88<u>79,359.33</u>	
3"	16	\$ 150,300.69 <u>158,717.53</u>	
4"	25	\$ 234,844.89 247,996.20	
6"	50	\$4 69,689.78<u>4</u>95,992.41	
8"	80	\$7 51,504.51<u>793,588.76</u>	
10"	125	\$ 1,174,224.46<u>1,239,981.03</u>	

(3) Transportation: $\frac{2,165.662,286.94}{p.m.}$ peak hour trip See pages 5 and 6 of Appendix I-E of Chapter <u>15.16</u> for trip generation tables

(4) Parks:

\$2,476.302,614.97/single-family dwelling unit (SFDU)
\$1,789.381,889.59/multifamily dwelling unit (MFDU)
\$1,278.421,350.01/manufactured housing unit (MFHU)

(5) Drainage:
Single-family--\$904.48955.13/ESU
All other--\$904.48955.13/ESU

ESU = equivalent service unit

1 ESU equals 1 single-family dwelling unit or 2,650 square feet of impervious area for all other development.

*Code reviser's note: Effective January 1, $202\underline{32}$, rates have been updated pursuant to annual adjustment established by Section <u>15.16.040</u>.

BE IT FURTHER RESOLVED, that the Comprehensive Fee Schedule established by Ordinance No. 2361, III UTILITIES be amended in its entirety as follows.

III. UTILITIES

3004 A. Water System

(13.04.020)	Residential Monthly RatesInside City Limits:	2076
ð s		6/27/22

Water Meter Size	Fixed <u>Rate</u> *	Volume Rate 1 5,999 <u>Gallons</u> **	Volume Rate 6,000 15,000 <u>Gallons</u> **	Volume Rate Over 15,000 Gallons ^{**}
5/8" x 3/4"	\$17.98	\$1.42	\$1.75	\$2.05
1"	36.89	1.42	1.75	2.05
1-1/2"	68.45	1.42	1.75	2.05
2"	106.29	1.42	1.75	2.05
3"	207.20	1.42	1.75	2.05
4"	320.75	1.42	1.75	2.05
6"	636.16	1.42	1.75	2.05
8"	1,014.63	1.42	1.75	2.05

Residential Monthly Rates--Outside City Limits:

Water Meter Size	Fixed <u>Rate</u> *	Volume Rate 1 5,999 <u>Gallons</u> **	Volume Rate 6,000 15,000 <u>Gallons</u> **	Volume Rate Over 15,000 Gallons ^{**}
5/8" x 3/4"	\$26.97	\$2.13	\$2.63	\$3.08
1"	55.34	2.13	2.63	3.08
1-1/2"	102.68	2.13	2.63	3.08

2"	159.44	2.13	2.63	3.08
3"	310.80	2.13	2.63	3.08
4"	481.13	2.13	2.63	3.08
6"	954.24	2.13	2.63	3.08
8"	1,521.95	2.13	2.63	3.08

Commercial Monthly Rates--Inside City Limits:

Water		
Meter Size	Fixed Rate*	Commodity**
5/8" x 3/4"	\$30.33	\$1.77
1"	64.03	1.77
1-1/2"	120.29	1.77
2"	187.74	1.77
3"	367.65	1.77
4"	570.05	1.77
6"	1,132.28	1.77
8"	1,806.92	1.77

Commercial Monthly Rates--Outside City Limits:

Water Meter Size	Fixed Rate*	Commodity**
5/8" x 3/4"	\$45.50	\$2.65
1"	96.05	2.65
1-1/2"	180.44	2.65
2"	281.61	2.65
3"	551.48	2.65
4"	855.08	2.65
6"	1,698.42	2.65
8"	2,710.38	2.65

Industrial Monthly Rates--Inside City Limits:

Water	Fixed Rate*	Commodity**
-------	-------------	-------------

Meter Size

\$23.65	\$1.77
43.98	1.77
77.89	1.77
118.55	1.77
226.98	1.77
348.99	1.77
687.89	1.77
1,094.56	1.77
	43.98 77.89 118.55 226.98 348.99 687.89

Industrial Monthly Rates--Outside City Limits:

Water Meter Size	Fixed Rate*	Commodity**
5/8" x 3/4"	\$35.47	\$2.65
1"	65.97	2.65
1-1/2"	116.84	2.65
2"	177.83	2.65
3"	340.47	2.65
4"	523.49	2.65
6"	1,031.84	2.65
8"	1,641.84	2.65

Irrigation Monthly Rates--Inside City Limits:

Water Meter Size	Fixed Rate*	Commodity**
5/8" x 3/4"	\$26.49	\$2.99
1"	60.68	2.99
1-1/2"	117.64	2.99
2"	186.03	2.99
3"	368.35	2.99
4"	573.51	2.99
6"	1,143.30	2.99
8"	1,827.05	2.99

|--|

Fixed Rate*	Commodity**
\$39.74	\$4.49
91.02	4.49
176.46	4.49
279.05	4.49
552.53	4.49
860.27	4.49
1,714.95	4.49
2,740.58	4.49
	\$39.74 91.02 176.46 279.05 552.53 860.27 1,714.95

* Fixed rate shall be prorated to the number of days of service in that particular month. ** For each 1,000 gallons or fraction thereof.

(13.04.020)	Special Mo	nthly Rates:			2076 6/27/22	
Assisted Rates	Water Meter <u>Size</u>	Fixed <u>Rate</u> *	Volume Rate 1- - 5,999 <u>Gallons</u> **	Volume Rate 6,000 15,000 <u>Gallons</u> **	Volume Rate Over 15,000 <u>Gallons</u> **	
Inside City Limits	5/8" x 3/4"	\$7.39	\$1.42	\$1.75	\$2.05	
Outside City Limits	5/8" x 3/4"	\$11.09	\$2.13	\$2.63	\$3.08	

* Fixed rate shall be prorated to the number of days of service in that particular month.

** For each 1,000 gallons or fraction thereof.

(13.04.020) <u>Miscellaneous Water Fees</u>:

2076 6/27/22

Water meter sizing: \$27.00

Meter Downsizing Fees: 1" to 3/4" \$115.63 1-1/2" to 3/4" \$260.24 2" to 3/4" \$263.66 1-1/2" to 1" \$308.48 2" to 1" \$311.90

2" to 1-1/2" \$554.52

Downsizing not listed above will be performed on a time and materials basis.

(13.04.070) (13.04.040)	Delinquent bill turn on fee: \$35.00 Turn on fee: \$35.00 (Nonrefundable)	2076 6/27/22
(13.04.070)	Tampering with locks: \$100.00 plus costs, if any	2076 6/27/22
(13.04.080)	After-hour turn on fee: \$75.00	2076 6/27/22
(13.04.110)	Testing meters: \$50.00 minimum	2076 6/27/22
(13.04.030)	Connection feesdomestic:	2076 6/27/22
(1)	Water main tanned and service line has been extended with	

Water main tapped and service line has been extended with (1)a. proper fitting to the meter box:

Meter Size	Fee
3/4"	\$ 275.00 <u>375.00</u>
1"	\$ 325.00<u>4</u>75.00
Over 1"	Actual Costs

(2)

Main needs to be tapped and service line extended to private b. property:

Meter Size	Fee
3/4"	\$ 1,200.00<u>1,300.00</u>
1"	\$ 1,400.00<u>1,550.00</u>
Over 1"	Actual Costs

Connection Fees--Outside City Limits: C. 1.5 x fees in subsections (a) and (b) above.

(13.04.230)	Fire ProtectionConnection Fee:	2076 6/27/22
	All actual costs + 10% restocking fee for all parts used.	
(13.04.220)	Fees for Temporary Water Service from Fire Hydrants:	2076 6/27/22
	Bulk water sale (nonrefundable) per fill up \$30.00	
	Nonrefundable service installation fee \$81.00	77
	Refundable deposit \$150.00	
	Base rate for 3" water meter (per week) \$91.91	
	Base rate for 3" water meter (per month) \$367.65	
	Consumption fee (inside city limits) \$1.77/1,000 gallons	
	Consumption fee (outside city limits) \$2.65/1,000 gallons	
(13.04.040)	Cash Deposit for Water and Water/Wastewater Service: \$150.00	2076 6/27/22
	All actual costs + 10% restocking fee for all parts used.	
2548 1	B. Wastewater System	
Sec. 6 (13.08.060)	Monthly Rates 2076 6/27/22	
į		
	Residential	
1. Inside City	Limits: 2076 6/27/22	

a. For the billing cycles during mid-November through mid-April, actual usage will determine the amount of the bill based on monthly base charge and current metered water consumption at the rates listed below:

Monthly Base	
Charges per	
Account*	Volume Rate per 1,000 Gallons**
\$11.38	\$5.85

* Fixed rate shall be prorated to the number of days of service in that particular billing cycle.

** For each 1,000 gallons or fraction thereof.

- b. For the billing cycles during mid-May through mid-October, the sewer billing shall be the lesser of the following:
 - (1) The average of the customer's monthly water consumption during the billing period of mid-November to mid-April of the previous winter, except when the customer had less than two months of sewer service during that same period; or
 - (2) Based on the current metered water consumption using rates in (a) above.
- c. If a customer notifies the city in writing that he will be spending some part of the winter months, mid-November to mid-April, in a different locale, the customer's account will be labeled as a "snowbird account." This customer's sewer shall be the lesser of the following:
 - (1) The average of the customer's monthly water usage, where the average shall be defined as the actual water consumption divided by the number of months of consumption, during the billing period of mid-November to mid-April of the previous winter, except when the customer had less than two months of sewer service during that same period; or
 - (2) Based on the current metered water consumption using rates in (a) above.

2. Outside City Limits:

2076 6/27/22

a. For the billing cycles during mid-November through mid-April, actual usage will determine the amount of the bill based on monthly base charge and current metered water consumption at the rates listed below:

Monthly Base	
Charges per	
Account*	Volume Rate per 1,000 Gallons**
\$17.07	\$8.77

* Fixed Rate shall be prorated to the number of days of service in that particular billing cycle.

** For each 1,000 gallons or fraction thereof.

- b. For the billing cycles during mid-May through mid-October, the sewer billing shall be the lesser of the following:
 - (1) The average of the customer's monthly sewer bill, during the billing period of mid-November to mid-April of the previous winter, except when the customer had less than two months of sewer service during that same period; or
 - (2) Based on the current metered water consumption using rates in (a) above.
- c. If a customer notifies the city in writing that he will be spending some part of the winter months, mid-November to mid-April, in a different locale, the customer's account will be labeled as a "snowbird account." This customer's sewer shall be the lesser of the following:
 - (1) The average of the customer's monthly water usage, where the average shall be defined as the actual water consumption divided by the number of months of consumption, during the billing period of mid-November to mid-April of the previous winter, except when the customer had less than two months of sewer service during that same period; or
 - (2) Based on the current metered water consumption using rates in (a) above.

Commercial

1. Inside City Limits:

2076 6/27/22

a. The billing cycle is based on established current metered water consumption.

Monthly Base	
Charges per	
Account*	Volume Rate per 1,000 Gallons**
\$11.38	\$5.85

* Fixed Rate shall be prorated to the number of days of service in that particular billing cycle.

** For each 1,000 gallons or fraction thereof.

Outside	City	Limits:	
	Outside	Outside City	Outside City Limits:

2076 6/27/22

a. The billing cycle is based on established current metered water consumption.

Monthly Base	
Charges per	
Account*	Volume Rate per 1,000 Gallons**
\$17.07	\$8.77

* Fixed Rate shall be prorated to the number of days of service in that particular billing cycle.

** For each 1,000 gallons or fraction thereof.

Industrial

1. Inside City Limits:

2076 6/27/22

a. The billing cycle is based on established current metered water consumption.

Monthly Base	
Charges per	
Account*	Volume Rate per 1,000 Gallons**
\$11.38	\$5.85

* Fixed Rate shall be prorated to the number of days of service in that particular billing cycle.

** For each 1,000 gallons or fraction thereof.

2. Outside City Limits:

2076 6/27/22

a. The billing cycle is based on established current metered water consumption.

Monthly Base	
Charges per	
Account*	Volume Rate per 1,000 Gallons**
\$17.07	\$8.77

* Fixed Rate shall be prorated to the number of days of service in that particular billing cycle.

** For each 1,000 gallons or fraction thereof.

Schools

1. Inside City Limits:

2076 6/27/22

a. For the billing cycles during mid-November through mid-April, actual usage will determine the amount of the bill based on monthly base charge and current metered water consumption at the rates listed below:

Monthly Base	
Charges per	
Account*	Volume Rate per 1,000 Gallons**
\$11.38	\$5.85

* Fixed Rate shall be prorated to the number of days of service in that particular billing cycle.

** For each 1,000 gallons or fraction thereof.

- b. For the billing cycles during mid-May through mid-October, the sewer billing shall be the lesser of the following:
 - (1) The average of the customer's monthly sewer bill, during the billing period of mid-November to mid-April of the previous winter, except when the customer had less than two months of sewer service during that same period; or
 - (2) Based on the current metered water consumption using rates in (a) above.

2. Outside City Limits:

2076 6/27/22

a. For the billing cycles during mid-November through mid-April, actual usage will determine the amount of the bill based on monthly base charge and current metered water consumption at the rates listed below:

Monthly Base	
Charges per	
Account*	Volume Rate per 1,000 Gallons**
\$17.07	\$8.77

* Fixed Rate shall be prorated to the number of days of service in that particular billing cycle.

** For each 1,000 gallons or fraction thereof.

- b. For the billing cycles during mid-May to mid-October, the sewer billing shall be the lesser of the following:
 - (1) The average of the customer's monthly sewer bill, during the billing period of mid-November to mid-April of the previous winter, except when the customer had less than two months of sewer service during that same period; or
 - (2) Based on the current metered water consumption using rates in (a) above.

Sewer Only Accounts	2076
	6/27/22

Inside City Limits residential sewer only

a. Flat rate of \$46.45/month*.

Outside City Limits residential sewer only

a. Flat rate of \$69.69/month*.

* Fixed Rate shall be prorated to the number of days of service in that particular billing cycle.

Special Monthly Rates:

Assisted Rates	Monthly Base Charges per Account*	Volume Rate per 1,000 <u>Gallons</u> **		
Inside City Limits	\$4.68	\$5.85		
Outside City Limits	\$7.02	\$8.77		

* Fixed Rate shall be prorated to the number of days of service in that particular billing cycle.

** For each 1,000 gallons or fraction thereof.

Assisted Rate--Inside City Limits residential sewer only

a. Flat rate of \$22.22/month*.

* Fixed Rate shall be prorated to the number of days of service in that particular billing cycle.

	Miscellaneous Wastewater Fees:	2076 6/27/22
(13.08.090)	Sewer only service connection: \$22.00	
	Grease/oil intercept: \$71.00	
	Clean-outs: \$27.00	2
(13.08.090)	Inspection Fee: \$55.00	
(13.08.140)	Sewer Dump Charge:	
	Tank Capacity	
	100 gallons or less (RV type): \$5.00/load	
	C. Storm Drainage System	2076 6/27/22
Monthly RatesAll Water and/or Sewer Customers will be charged on an equivalent service unit basis. One equivalent service unit (ESU) is equal to one single-family customer or 2,650 sq. ft. of impervious surface area for other customers.		
	Residential	
	Monthly rate per ESU: \$4.94/month*	
	Commercial & Industrial (All Nonresidential Users)	

Monthly rate per ESU: \$4.94/month*

*Fixed Rate shall be prorated to the number of days of service in that particular billing cycle.

D. System Improvement or Debt Service Fees

Water System:

System Improvement or Debt Retirement Monthly Rates

(1) Monthly Rates--Inside City Limits:

Water Meter Size	Monthly Rate*		
5/8" x 3/4"	\$25.70		
1"	64.28		
1-1/2"	128.52		
2"	205.66		
3"	411.30		
4"	642.66		
6"	1,285.34		
8"	2,056.53		

*Fixed Rate shall be prorated to the number of days of service in that particular billing cycle.

(2) Monthly Rates--Outside City Limits:

Water Meter Size	Monthly Rate*
5/8" x 3/4"	\$38.55
1"	96.42
1-1/2"	192.78
2"	308.49
3"	616.95
4"	963.99
6"	1,928.01
8"	3,084.80

*Fixed Rate shall be prorated to the number of days of service in that particular billing cycle.

2617

Sec. 7	Sec. 7 <u>Wastewater System</u> :	
(13.08.060)	System Improvement or Debt Retirement Monthly Rates	6/27/22

(1) Monthly RatesInside	City Limits:
Water Meter Size	Monthly Rate*
Sewer Only Accounts	\$26.75
5/8" x 3/4"	26.75
1"	66.89
1-1/2"	133.78
2"	214.07
3"	428.08
4"	668.89
6"	1,320.89
8"	2,139.17

(2) Monthly Rates--Outside City Limits:

Water Meter Size	Monthly Rate*
Sewer Only Accounts	\$40.12
5/8" x 3/4"	40.12
1"	100.33
1-1/2"	200.68
2"	321.10
3"	642.19
4"	1,003.33
6"	1,981.35
8"	3,208.76

*Fixed Rate shall be prorated to the number of days of service in that particular billing cycle.

(13.08.060)

Storm Drainage System:

2076

	Residential	
	Monthly rate per ESU: \$7.53/month*	
	Commercial & Industrial (All Nonresidential Users)	
	Monthly rate per ESU: \$7.53/month*	
	*Fixed Rate shall be prorated to the number of days of service in billing cycle.	that particular
2662 (13.12.010)	E. Miscellaneous Utility Fees	2076 6/27/22
	Formation of zone of benefit: \$251.00	
	Zone of benefit assessment: \$196.00	

System Improvement or Debt Retirement Monthly Rates

6/27/22

BE IT FURTHER RESOLVED, that the Comprehensive Fee Schedule established by Ordinance No. 2361, XI Local Improvements be amended in its entirety as follows.

XI. COMMUNITY CENTER, ARMORY, SPECIAL EVENT AND PARK FEES AND POLICIES

Groups

- A City government, official governmental public meeting and city sponsored/co-sponsored events.
- **B** Regularly scheduled meetings of local non-profits, civic groups and clubs, youth and senior organizations.
- **C** Special Events. Examples: Weddings, birthday parties, religious organization gatherings (not regular services), non-commercial social gatherings such as auctions and banquets.
- **D** Local commercial usage.
- E Non-local commercial usage.

Proof of non-profit status required. Must be recognized by the state.

Community Center Fees

The purpose of fees charged by the city for use of the facility is to help offset the costs of operations. Fees cover only a small portion of the operation and upkeep of the community center. Category B groups may apply for a partial or complete waiver of fees if payment would cause undue hardship on the sponsoring organization or make it impossible for the group to use the facility. Decisions on granting waivers will be made by the city manager or the community coordinator. Groups receiving waivers may be asked to perform volunteer service at the community center to qualify for a waiver. All rooms must be scheduled for use with the community coordinator and are subject to availability.

Facility/Room	А	B**	С	D	Е
Large Meeting Rooms (Shepard/Activity/Reception Hall)	\$0	\$25 per use	\$25/hr	\$35/hr	\$40/hr
Small Meeting Room	\$0	\$5 per use	\$10/hr	\$25/hr	\$30/hr
Kitchen	\$0	\$5 per use	\$20 per use	\$30 per use	\$35 per use

** The above apply to category B groups using the facility 12 times a year or less. Kitchen fees are not included in the refund policy.

Fees for frequent use (more than 12 per year) by category B groups.

Annual fees are required for category B groups that use the facility more than 12 times per year. The per-use fees do not apply to category B users paying annual fees. Annual fees are based on usage and are due before the initial use of the year. Annual fees will not be refunded.

Annual Fee Schedule for Frequent Category B Users:

13-26 uses	\$200
27-52 uses	\$300
More than 53 uses	\$350

Annual fees are not required of category B** groups using the building 12 times a year or less.

Fees for local groups holding classes at the community center will be based on the number of participants and space required.

Facility	One-Hour Classes	Multi-Hour Classes
Meeting Rooms	\$1.50/person/class	\$5/person/class

Fees are for typical hours of operation. Additional fees may be charged if staff is required to clean up after an event. Outstanding custodial fees must be paid before a group can schedule the building.

A \$50.00 eleaning deposit is required of all users of the building for each use. The deposit is due five days in advance of the event. Deposit will be refunded 48 hours after usage if all conditions and requirements are met. Users are responsible for maintaining the rooms they have rented. Custodial, lost access devices and repair fees will be charged to users that lose/fail to return access devices, damage rooms or equipment, or do not cleanup. Groups may pay a one-time/refundable deposit of \$50.00 covering all events at the beginning of each year. However, any lost access device, custodial, or repair fee charged during the year must be paid prior to the next use.

Groups serving alcohol must meet all OLCC regulations and are required to submit a \$200.00 refundable deposit. Refunds are determined under the same circumstances as cleaning deposits.

	А	В	С	D	E
Key/Cleaning Deposit	\$0	\$150	\$150	\$250	\$300
6' Round Tables	\$0	\$5/Each	\$5/Each	\$5/Each	\$5/Each
Chair Covers	\$0	\$0.50/Each	\$0.50/Each	\$0.50/Each	\$0.50/Each
Alcohol Surcharge	\$0	\$50	\$100	\$100	\$150
Armory Room Rental R	lates				
	А	В	С	D	E
Drill Hall (Hourly)	\$0	\$25	\$30	\$40	\$45
1/2 Day (4 Hrs.)	\$0	\$90	\$100	\$120	\$150
Full Day	\$0	\$200	\$250	\$300	\$350
Individual Meeting Rooms**					
(Hourly)	\$0	\$20	\$25	\$30	\$40
1/2 Day (4 Hrs.)	\$0	\$40	\$45	\$80	\$100
Full Day	\$0	\$70	\$100	\$125	\$175
Catering Prep Room	\$0	\$50 per use	\$50 per use	\$50 per use	\$50 per use
**Company Room/Ba	attalion	Room/Cantains	Office		

Fees for Armory

**--Company Room/Battalion Room/Captains Office

Complete Main Floor: Drill Hall, Company Room and Battalion are charged at Drill Hall and one meeting room rate added together.

A key/eleaning deposit is required of all users of the Armory for each use. The deposit must be paid before <u>accesskeys</u> will be issued. The deposit will be refunded if all conditions and requirements are met. Users are responsible for maintaining the rooms they have rented. Custodial, <u>access device lost key</u> and repair fees will be charged to users that lose/fail to return <u>access devicekeys</u>, damage rooms or equipment, or do not clean up.

For canopy rental a deposit is required of which a portion is refunded when the canopies are returned in good condition.

Special Event

Canopies	А	В	С	D	E
10'x 10'	\$0	\$50 \$25 returned	\$50 \$25 returned	\$75 \$45 returned	\$100 \$45 returned
10'x 20'	\$0	\$50 \$25 returned	\$50 \$25 returned	\$75 \$45 returned	\$100 \$45 returned

Barricades are rented in groups of 12 for Type 1 and groups of two for the larger Type 3. Traffic cones/candlesticks are rented in groups of 10. The same deposit and refund formula for canopies is in force for barricades.

Barricades	А	В		С		D	Е
Type 1	\$0	\$5 \$2 retur	ned	\$5 \$2 returned		\$10 \$5 returned	\$12 \$5 returned
Type 3	\$0	\$5 \$2 retur	ned	\$5 \$2 returned		\$20 \$10 returned	\$25 \$10 returned
Traffic Cones	\$0	\$5 \$2 retur	ned	\$5 \$2 returned		\$10 \$5 returned	\$10 \$5 returned
Signs	А	В	С		D		E
Full*	\$0	\$0	\$75 \$25 ret	urned	\$12 \$50	25) returned	\$175 \$100 returned
Partial**	\$0	\$0	\$10 \$5 retu	rned	\$12 \$5	2 returned	\$15 \$10 returned

Full*--Denotes a price for complete set of signs, including stands, needed for traffic control for a closure of Main Street near Highway 99.

Partial**--Denotes a price per individual sign, including stand, needed for traffic control at special event.

Canopies, barricades and signs are intended for use within the Urban Growth Boundary of the city.

Fees for Bohemia Park Equipment

Spider Box (Electrical Distribution Box with 50' Cord). Spider box can only be used for events in Bohemia Park. Renter is responsible for replacement of spider box or cord if lost or damaged.

А	В	С	D	Е
\$0	\$15/day	\$20/day	\$40/day	\$40/day

BE IT FURTHER RESOLVED, that this resolution shall become effective upon its passage.

PASSED BY THE COUNCIL AND APPROVED BY THE MAYOR THIS 23rd DAY OF JANUARY, 2023.

Candace Solesbee, Mayor

Dated:

ATTEST:

Richard Meyers, City Manager

Dated:_____

RESOLUTION _____

A RESOLUTION AMENDING THE FEE SCHEDULE ADOPTED BY ORDINANCE NO. 2361

WHEREAS, Ordinance No. 2361 establishes a Comprehensive Fee Schedule for various City-supplied services; and

WHEREAS, it is deemed reasonable to amend said Comprehensive Fee Schedule periodically to reflect the costs of providing services; and

WHEREAS, the City Council has provided an opportunity for public comment on the proposed increase, as required by ORS 294.160.

NOW, THEREFORE, BE IT RESOLVED, that the Comprehensive Fee Schedule established by Ordinance No. 2361, I. GOVERNMENT be amended in its entirety as follows.

I. GOVERNMENT

Ordinance	Title		Amending Resolution
Library			
Library limits:	cards for patrons of the library who	o reside outside the city	2032 1/25/21
	Annual family library card	\$60.00	
9	Senior citizen card (age 62 and over)	\$40.00	
Comj (hour	puter use without library card ly)	\$1.00/hour	
Сору	ing (per page)		
	Black	\$0.25 per page	
	Color	\$1.00 per page	
Comp	outer printing		
	Black	\$0.25 per page	
	Color	\$1.00 per page	
Late f	fees (Maximum late fee\$4.00)		
	Books and materials (except videos)	\$0.20/day	

	Videos	\$0.50/day	
	Inter-library loans	Actual cost of return post	age
	Lost or damaged materials	Replacement cost	
	Finance/Administration		2032
	Researchcurrent hourly billing rate (min	1/2 hour)	1/25/21
	Competitive Franchise Agreement	i. 1/2 nour)	1123121
	Application Rule (CFAR) Fee	\$1,000.00	
	Computer Aided Drafting (CAD)curren 1/2 hour)	t hourly billing rate (min.	
907	Lien Search	\$15.00	
	Returned check for nonsufficient funds	\$35.00	
927	Parking Permits 10% discount on a purchase of three or more permits	\$7.00/month	
	Electric Vehicle Charging Fee	\$1.25 per hour	
	Document Copies		
	Up to 8 1/2" by 14"		
	Black	\$0.25 per page	
	Color	\$1.00 per page	
	11" by 17"		
	Black	\$0.50 per page	
	Color	\$2.00 per page	
	17" by 24"		
	Black	\$1.50 per page	
	Color	\$3.50 per page	
	Larger than 17" by 24"		
	Black	\$0.50 per sq. ft.	
	Color	\$2.00 per page	
	FAX send public documents	\$0.75 per page	
	FAX send and receive nonpublic document	\$0.75 per page	
	Computer CDs	\$10.00 each	
	Audio tapes	\$6.00 each	

VHS/DVD	\$12.00 each
Municipal code book	\$150.00
Municipal code book supplements	\$0.25 per page

Credit Card Usage Fees, except for utility payments.

Payment between \$5 - \$50	\$2.00
Payment between \$50 - \$100	\$3.00
Payment between \$101 - \$200	\$4.00
Payment between \$201 - \$300	\$5.00
Payment between \$301 - \$400	\$8.00
Payment between \$401 - \$500	\$15.00
Payment \$501+	Actual charge @ 3%

Police Department		2032
Fingerprinting	\$15.00	1/25/21
Police Reportsper printed document	\$10.00	
Computer Aided Dispatch (CAD) Report or Log Note	\$10.00	
Arrest Sheet/Citations Prior to Adjudication	\$10.00	
Address Contacts	\$10.00	
Evidence Photos on Compact Disc	\$10.00	
9-1-1 CallsCopies on Compact Disc	\$40.00	
False Alarm Response		
\$25.00 for the fourth in a 12-month	period	
\$50.00 for each one thereafter in the	e same period	
Municipal Court		2032
Credit Card Usage Fees		1/25/21
Fine between \$5 - \$50	\$2.00	
Fine between \$51 - \$100	\$3.00	
Fine between \$101 - \$200	\$4.00	
Fine between \$201 - \$300	\$5.00	

	Fine between \$301 - \$400	\$8.00
	Fine between \$401 - \$500	\$15.00
	Fine \$501+	Actual charge @ 3%
Insuff	icient Funds Fee	\$35.00
Suspe	nsion Fee	\$15.00
Warra	nt Fee	\$50.00
Collec	ctions Fee	25% of each docket item, not to exceed a maximum of \$250.00
Jury F	ee	\$150.00 if trial is not canceled in accordance with court rules
Paymo	ent Agreement Fee	\$10.00 each time established and/or reestablished
Exten	ded Payment Fee	\$20.00 (ORS <u>137.118</u> (2) Suspended unless failure to pay violations)
Exten	ded Diversion Fee	\$50.00
Exten	ded Probation Fee	\$50.00
Proba	tion Violation Fee	\$25.00 each show cause judgment
Expur	ngement Fee	\$265.00
Docke	et/Citation Re-Open Fee	\$20.00
Appea	ll Fee	\$20.00 plus copy fee per page

BE IT FURTHER RESOLVED, that the Comprehensive Fee Schedule established by Ordinance No. 2361, II Local Improvements be amended in its entirety as follows.

II. LOCAL IMPROVEMENTS

1591 and 2514	Street Alteration	
Sec. 4 (12.04.040)	(1) Curb cut permit: \$55.00 Sidewalk permit: \$55.00	2060 1/24/22
2748 Sec. 3 (15.16.050	Systems Development Charges	
Exh. A)	(1a) Wastewater: \$65.76/sewer fixture unit	1/1/23*
	(1b) Wastewater by meter size	

Flow Factor	SDC Fee	1/1/23
8	\$12,979.82	
16	\$25,959.66	
25	\$40,561.54	
50	\$81,123.07	
80	\$129,797.14	
125	\$202,807.68	
	8 16 25 50 80	8 \$12,979.82 16 \$25,959.66 25 \$40,561.54 50 \$81,123.07 80 \$129,797.14

(2a) Water: \$325.89/water fixture unit

(2b) Water by meter size

Meter Size	Flow Factor	SDC Fee	1/1/23
2"	8	\$79,359.33	
3"	16	\$158,717.53	
4"	25	\$247,996.20	
6"	50	\$495,992.41	
8"	80	\$793,588.76	
10"	125	\$1,239,981.03	

(3) Transportation: \$2,286.94/p.m. peak hour tripSee pages 5 and 6 of Appendix I-E of Chapter <u>15.16</u> for trip generation tables

(4) Parks:

\$2,614.97/single-family dwelling unit (SFDU)

\$1,889.59/multifamily dwelling unit (MFDU)

\$1,350.01/manufactured housing unit (MFHU)

(5) Drainage:Single-family--\$955.13/ESUAll other--\$955.13/ESU

ESU = equivalent service unit

1 ESU equals 1 single-family dwelling unit or 2,650 square feet of impervious area for all other development.

*Code reviser's note: Effective January 1, 2023, rates have been updated pursuant to annual adjustment established by Section <u>15.16.040</u>.

BE IT FURTHER RESOLVED, that the Comprehensive Fee Schedule established by Ordinance No. 2361, III UTILITIES be amended in its entirety as follows.

III. UTILITIES

3004 A. Water System

(13.04.020)	Residential Monthly Rates Inside City Limits:	2076		
		6/27/22		

Water Meter Size	Fixed <u>Rate</u> *	Volume Rate 1 5,999 <u>Gallons</u> **	Volume Rate 6,000 15,000 <u>Gallons</u> **	Volume Rate Over 15,000 Gallons ^{**}
5/8" x 3/4"	\$17.98	\$1.42	\$1.75	\$2.05
1"	36.89	1.42	1.75	2.05
1-1/2"	68.45	1.42	1.75	2.05
2"	106.29	1.42	1.75	2.05
3"	207.20	1.42	1.75	2.05
4"	320.75	1.42	1.75	2.05
6"	636.16	1.42	1.75	2.05
8"	1,014.63	1.42	1.75	2.05

Residential Monthly Rates--Outside City Limits:

Water Meter Size	Fixed <u>Rate</u> *	Volume Rate 1 5,999 <u>Gallons</u> **	Volume Rate 6,000 15,000 <u>Gallons</u> **	Volume Rate Over 15,000 Gallons**
5/8" x 3/4"	\$26.97	\$2.13	\$2.63	\$3.08
1"	55.34	2.13	2.63	3.08
1-1/2"	102.68	2.13	2.63	3.08

2"	159.44	2.13	2.63	3.08
3"	310.80	2.13	2.63	3.08
4"	481.13	2.13	2.63	3.08
6"	954.24	2.13	2.63	3.08
8"	1,521.95	2.13	2.63	3.08

Commercial Monthly Rates--Inside City Limits:

Water				
Meter Size	Fixed Rate*	Commodity**		
5/8" x 3/4"	\$30.33	\$1.77		
1"	64.03	1.77		
1-1/2"	120.29	1.77		
2"	187.74	1.77		
3"	367.65	1.77		
4"	570.05	1.77		
6"	1,132.28	1.77		
8"	1,806.92	1.77		

Commercial Monthly Rates--Outside City Limits:

Water Meter Size	Fixed Rate [*] Commodity	
5/8" x 3/4"	\$45.50	\$2.65
1"	96.05	2.65
1-1/2"	180.44	2.65
2"	281.61	2.65
3"	551.48	2.65
4"	855.08	2.65
6"	1,698.42	2.65
8"	2,710.38	2.65

Industrial Monthly Rates--Inside City Limits:

Water	Fixed Rate*	Commodity**

Meter Size

5/8" x 3/4"	\$23.65	\$1.77
1"	43.98	1.77
1-1/2"	77.89	1.77
2"	118.55	1.77
3"	226.98	1.77
4"	348.99	1.77
6"	687.89	1.77
8"	1,094.56	1.77

Industrial Monthly Rates--Outside City Limits:

Fixed Rate*	Commodity**
\$35.47	\$2.65
65.97	2.65
116.84	2.65
177.83	2.65
340.47	2.65
523.49	2.65
1,031.84	2.65
1,641.84	2.65
	\$35.47 65.97 116.84 177.83 340.47 523.49 1,031.84

Irrigation Monthly Rates--Inside City Limits:

Water Meter Size	Fixed Rate*	Commodity**
5/8" x 3/4"	\$26.49	\$2.99
1"	60.68	2.99
1-1/2"	117.64	2.99
2"	186.03	2.99
3"	368.35	2.99
4"	573.51	2.99
6"	1,143.30	2.99
8"	1,827.05	2.99

Irrigation Monthly Rates--Outside City Limits:

Water Meter Size	Fixed Rate*	Commodity**
5/8" x 3/4"	\$39.74	\$4.49
1"	91.02	4.49
1-1/2"	176.46	4.49
2"	279.05	4.49
3"	552.53	4.49
4"	860.27	4.49
6"	1,714.95	4.49
8"	2,740.58	4.49

* Fixed rate shall be prorated to the number of days of service in that particular month. ** For each 1,000 gallons or fraction thereof.

(13.04.020)	Special Mo	nthly Rates:			2076 6/27/22
Assisted Rates	Water Meter <u>Size</u>	Fixed <u>Rate</u> *	Volume Rate 1- - 5,999 <u>Gallons</u> **	Volume Rate 6,000 15,000 <u>Gallons</u> **	Volume Rate Over 15,000 <u>Gallons</u> **
Inside City Limits	5/8" x 3/4"	\$7.39	\$1.42	\$1.75	\$2.05
Outside City Limits	5/8" x 3/4"	\$11.09	\$2.13	\$2.63	\$3.08

* Fixed rate shall be prorated to the number of days of service in that particular month.

** For each 1,000 gallons or fraction thereof.

(13.04.020)	Miscellaneous Water Fees:	2076
		6/27/22

Water meter sizing: \$27.00

Meter Downsizing Fees: 1" to 3/4" \$115.63 1-1/2" to 3/4" \$260.24 2" to 3/4" \$263.66 1-1/2" to 1" \$308.48 2" to 1" \$311.90

2" to 1-1/2" \$554.52

Downsizing not listed above will be performed on a time and materials basis.

(13.04.070) (13.04.040)	Delinquent bill turn on fee: \$35.00 Turn on fee: \$35.00 (Nonrefundable)	2076 6/27/22
(13.04.070)	Tampering with locks: \$100.00 plus costs, if any	2076 6/27/22
(13.04.080)	After-hour turn on fee: \$75.00	2076 6/27/22
(13.04.110)	Testing meters: \$50.00 minimum	2076 6/27/22
(13.04.030)	Connection feesdomestic:	2076 6/27/22
1 F		

(1) a. Water main tapped and service line has been extended with proper fitting to the meter box:

Meter Size	Fee
3/4"	\$375.00
1"	\$475.00
Over 1"	Actual Costs

(2)

.

b. Main needs to be tapped and service line extended to private property:

Meter Size	Fee
3/4"	\$1,300.00
1"	\$1,550.00
Over 1"	Actual Costs

c. Connection Fees--Outside City Limits:

1.5 x fees in subsections (a) and (b) above.

(13.04.230)	Fire ProtectionConnection Fee:		2076 6/27/22
	All actual costs + 10% restocking fee for al	l parts used.	
(13.04.220)	Fees for Temporary Water Service from Fin	e Hydrants:	2076 6/27/22
	Bulk water sale (nonrefundable) per fill up \$30.00		
	Nonrefundable service installation fee \$81.00		
	Refundable deposit \$150.00		
	Base rate for 3" water meter (per week) \$91.91		
	Base rate for 3" water meter (per month) \$367.65		
	Consumption fee (inside city limits) \$1.77/1,000 gallons		
	Consumption fee (outside city limits) \$2.65/1,000 gallons		
(13.04.040)	Cash Deposit for Water and Water/Wastewa \$150.00	ater Service:	2076 6/27/22
	All actual costs + 10% restocking fee for all	parts used.	
2548 B.	Wastewater System		
Sec. 6 (13.08.060)	Monthly Rates	2076 6/27/22	
	Residential		
1. <u>Inside City L</u>	imits:	2076 6/27/22	
a.	For the billing cycles during mid-November	hrough mid-April, a	ctual usage

a. For the billing cycles during mid-November through mid-April, actual usage will determine the amount of the bill based on monthly base charge and current metered water consumption at the rates listed below:

Monthly Base Charges per	
Account*	Volume Rate per 1,000 Gallons**
\$11.38	\$5.85

* Fixed rate shall be prorated to the number of days of service in that particular billing cycle.

** For each 1,000 gallons or fraction thereof.

- b. For the billing cycles during mid-May through mid-October, the sewer billing shall be the lesser of the following:
 - (1) The average of the customer's monthly water consumption during the billing period of mid-November to mid-April of the previous winter, except when the customer had less than two months of sewer service during that same period; or
 - (2) Based on the current metered water consumption using rates in (a) above.
- c. If a customer notifies the city in writing that he will be spending some part of the winter months, mid-November to mid-April, in a different locale, the customer's account will be labeled as a "snowbird account." This customer's sewer shall be the lesser of the following:
 - (1) The average of the customer's monthly water usage, where the average shall be defined as the actual water consumption divided by the number of months of consumption, during the billing period of mid-November to mid-April of the previous winter, except when the customer had less than two months of sewer service during that same period; or
 - (2) Based on the current metered water consumption using rates in (a) above.

2. Outside City Limits:

2076 6/27/22

a. For the billing cycles during mid-November through mid-April, actual usage will determine the amount of the bill based on monthly base charge and current metered water consumption at the rates listed below:

Monthly Base	
Charges per	
Account*	Volume Rate per 1,000 Gallons**
\$17.07	\$8.77

* Fixed Rate shall be prorated to the number of days of service in that particular billing cycle.

** For each 1,000 gallons or fraction thereof.

- b. For the billing cycles during mid-May through mid-October, the sewer billing shall be the lesser of the following:
 - (1) The average of the customer's monthly sewer bill, during the billing period of mid-November to mid-April of the previous winter, except when the customer had less than two months of sewer service during that same period; or
 - (2) Based on the current metered water consumption using rates in (a) above.
- c. If a customer notifies the city in writing that he will be spending some part of the winter months, mid-November to mid-April, in a different locale, the customer's account will be labeled as a "snowbird account." This customer's sewer shall be the lesser of the following:
 - (1) The average of the customer's monthly water usage, where the average shall be defined as the actual water consumption divided by the number of months of consumption, during the billing period of mid-November to mid-April of the previous winter, except when the customer had less than two months of sewer service during that same period; or
 - (2) Based on the current metered water consumption using rates in (a) above.

Commercial

1. Inside City Limits:

2076 6/27/22

a. The billing cycle is based on established current metered water consumption.

Monthly Base	
Charges per	
Account*	Volume Rate per 1,000 Gallons**
\$11.38	\$5.85

* Fixed Rate shall be prorated to the number of days of service in that particular billing cycle.

** For each 1,000 gallons or fraction thereof.

2.	Outside	City	Limits:
2.	Outside	City	Linnes.

Monthly Base

2076 6/27/22

a. The billing cycle is based on established current metered water consumption.

Charges per Account* Volume Rate per 1,000 Gallons** \$8.77 \$17.07 * Fixed Rate shall be prorated to the number of days of service in that particular billing cycle. ** For each 1,000 gallons or fraction thereof. Industrial 1. Inside City Limits: 2076 6/27/22 a. The billing cycle is based on established current metered water consumption. Monthly Base Charges per Volume Rate per 1,000 Gallons** Account* \$5.85 \$11.38 * Fixed Rate shall be prorated to the number of days of service in that particular billing cycle. ** For each 1,000 gallons or fraction thereof. 2. Outside City Limits: 2076 6/27/22 a. The billing cycle is based on established current metered water consumption.

Monthly Base Charges per Account* <u>Volume Rate per 1,000 Gallons</u>** \$17.07 \$8.77

* Fixed Rate shall be prorated to the number of days of service in that particular billing cycle.

** For each 1,000 gallons or fraction thereof.

Schools

1. Inside City Limits:

2076 6/27/22

a. For the billing cycles during mid-November through mid-April, actual usage will determine the amount of the bill based on monthly base charge and current metered water consumption at the rates listed below:

Monthly Base	
Charges per Account*	Volume Rate per 1,000 Gallons**
\$11.38	\$5.85

* Fixed Rate shall be prorated to the number of days of service in that particular billing cycle.

** For each 1,000 gallons or fraction thereof.

- b. For the billing cycles during mid-May through mid-October, the sewer billing shall be the lesser of the following:
 - (1) The average of the customer's monthly sewer bill, during the billing period of mid-November to mid-April of the previous winter, except when the customer had less than two months of sewer service during that same period; or
 - (2) Based on the current metered water consumption using rates in (a) above.

2. Outside City Limits:

2076 6/27/22

a. For the billing cycles during mid-November through mid-April, actual usage will determine the amount of the bill based on monthly base charge and current metered water consumption at the rates listed below:

Monthly Base Charges per Account* <u>Volume Rate per 1,000 Gallons</u>** \$17.07 \$8.77 * Fixed Rate shall be prorated to the number of days of service in that particular billing cycle.

** For each 1,000 gallons or fraction thereof.

- b. For the billing cycles during mid-May to mid-October, the sewer billing shall be the lesser of the following:
 - (1) The average of the customer's monthly sewer bill, during the billing period of mid-November to mid-April of the previous winter, except when the customer had less than two months of sewer service during that same period; or
 - (2) Based on the current metered water consumption using rates in (a) above.

Sewer Only Accounts	2076
	6/27/22

Inside City Limits residential sewer only

a. Flat rate of \$46.45/month*.

Outside City Limits residential sewer only

a. Flat rate of \$69.69/month*.

* Fixed Rate shall be prorated to the number of days of service in that particular billing cycle.

Special Monthly Rates:

Assisted Rates	Monthly Base Charges per Account*	Volume Rate per 1,000 <u>Gallons</u> **
Inside City Limits	\$4.68	\$5.85
Outside City Limits	\$7.02	\$8.77

* Fixed Rate shall be prorated to the number of days of service in that particular billing cycle.

** For each 1,000 gallons or fraction thereof.

Assisted Rate--Inside City Limits residential sewer only

a. Flat rate of \$22.22/month*.

* Fixed Rate shall be prorated to the number of days of service in that particular billing cycle. Miscellaneous Wastewater Fees: 2076 6/27/22 (13.08.090)Sewer only service connection: \$22.00 Grease/oil intercept: \$71.00 Clean-outs: \$27.00 (13.08.090)Inspection Fee: \$55.00 (13.08.140)Sewer Dump Charge: Tank Capacity 100 gallons or less (RV type): \$5.00/load C. Storm Drainage System 2076 6/27/22 Monthly Rates -- All Water and/or Sewer Customers will be charged on an equivalent service unit basis. One equivalent service unit (ESU) is equal to one single-family customer or 2,650 sq. ft. of impervious surface area for other customers. Residential Monthly rate per ESU: \$4.94/month* Commercial & Industrial (All Nonresidential Users) Monthly rate per ESU: \$4.94/month* *Fixed Rate shall be prorated to the number of days of service in that particular billing cycle.

2076 6/27/22

D. System Improvement or Debt Service Fees

Water System:

System Improvement or Debt Retirement Monthly Rates

(1) Monthly Rates--Inside City Limits:

Water Meter Size	Monthly Rate*
5/8" x 3/4"	\$25.70
1"	64.28
1-1/2"	128.52
2"	205.66
3"	411.30
4"	642.66
6"	1,285.34
8"	2,056.53

*Fixed Rate shall be prorated to the number of days of service in that particular billing cycle.

(2) Monthly Rates--Outside City Limits:

Water Meter Size	Monthly Rate*
5/8" x 3/4"	\$38.55
1"	96.42
1-1/2"	192.78
2"	308.49
3"	616.95
4"	963.99
6"	1,928.01
8"	3,084.80

*Fixed Rate shall be prorated to the number of days of service in that particular billing cycle.

2617

Sec. 7	Wastewater System:	2076
(13.08.060)	System Improvement or Debt Retirement Monthly Rates	6/27/22

(1) Monthly RatesInside	City Limits:
Water Meter Size	Monthly Rate*
Sewer Only Accounts	\$26.75
5/8" x 3/4"	26.75
1"	66.89
1-1/2"	133.78
2"	214.07
3"	428.08
4"	668.89
6"	1,320.89
8"	2,139.17

(2) Monthly Rates--Outside City Limits:

Water Meter Size	Monthly Rate*
Sewer Only Accounts	\$40.12
5/8" x 3/4"	40.12
1"	100.33
1-1/2"	200.68
2"	321.10
3"	642.19
4"	1,003.33
6"	1,981.35
8"	3,208.76

*Fixed Rate shall be prorated to the number of days of service in that particular billing cycle.

00	0 001
118	(16(1))
.00	.0001
	.08

Storm Drainage System:

2076

	System Improvement or Debt Retirement Monthly Rates					
	Desidential					
	Residential					
	Monthly rate per ESU: \$7.53/month*					
	Commercial & Industrial (All Nonresidential Users)					
	Monthly rate per ESU: \$7.53/month*					
	*Fixed Rate shall be prorated to the number of days of service in the billing cycle.	hat particular				
2662 (13.12.010)	E. Miscellaneous Utility Fees	2076 6/27/22				
	Formation of zone of benefit: \$251.00					
	Zone of benefit assessment: \$196.00					

BE IT FURTHER RESOLVED, that the Comprehensive Fee Schedule established by Ordinance No. 2361, XI Local Improvements be amended in its entirety as follows.

XI. COMMUNITY CENTER, ARMORY, SPECIAL EVENT AND PARK FEES AND POLICIES

Groups

- A City government, official governmental public meeting and city sponsored/co-sponsored events.
- **B** Regularly scheduled meetings of local non-profits, civic groups and clubs, youth and senior organizations.
- C Special Events. Examples: Weddings, birthday parties, religious organization gatherings (not regular services), non-commercial social gatherings such as auctions and banquets.
- **D** Local commercial usage.
- E Non-local commercial usage.

Proof of non-profit status required. Must be recognized by the state.

6/27/22

Community Center Fees

The purpose of fees charged by the city for use of the facility is to help offset the costs of operations. Fees cover only a small portion of the operation and upkeep of the community center. Category B groups may apply for a partial or complete waiver of fees if payment would cause undue hardship on the sponsoring organization or make it impossible for the group to use the facility. Decisions on granting waivers will be made by the city manager or the community coordinator. Groups receiving waivers may be asked to perform volunteer service at the community center to qualify for a waiver. All rooms must be scheduled for use with the community coordinator and are subject to availability.

Facility/Room	А	B**	С	D	E
Large Meeting Rooms (Shepard/Activity/Reception Hall)	\$0	\$25 per use	\$25/hr	\$35/hr	\$40/hr
Small Meeting Room	\$0	\$5 per use	\$10/hr	\$25/hr	\$30/hr
Kitchen	\$0	\$5 per use	\$20 per use	\$30 per use	\$35 per use

** The above apply to category B groups using the facility 12 times a year or less. Kitchen fees are not included in the refund policy.

Fees for frequent use (more than 12 per year) by category B groups.

Annual fees are required for category B groups that use the facility more than 12 times per year. The per-use fees do not apply to category B users paying annual fees. Annual fees are based on usage and are due before the initial use of the year. Annual fees will not be refunded.

Annual Fee Schedule for Frequent Category B Users:

13-26 uses	\$200
27-52 uses	\$300
More than 53 uses	\$350

Annual fees are not required of category B** groups using the building 12 times a year or less.

Fees for local groups holding classes at the community center will be based on the number of participants and space required.

Facility	One-Hour Classes	Multi-Hour Classes
Meeting Rooms	\$1.50/person/class	\$5/person/class

Fees are for typical hours of operation. Additional fees may be charged if staff is required to clean up after an event. Outstanding custodial fees must be paid before a group can schedule the building.

A \$50.00 deposit is required of all users of the building for each use. The deposit is due five days in advance of the event. Deposit will be refunded 48 hours after usage if all conditions and requirements are met. Users are responsible for maintaining the rooms they have rented. Custodial, lost access devices and repair fees will be charged to users that lose/fail to return access devices, damage rooms or equipment, or do not cleanup. Groups may pay a one-time/refundable deposit of \$50.00 covering all events at the beginning of each year. However, any lost access device, custodial, or repair fee charged during the year must be paid prior to the next use.

Groups serving alcohol must meet all OLCC regulations and are required to submit a \$200.00 refundable deposit. Refunds are determined under the same circumstances as cleaning deposits.

	А	В	С	D	Е
Deposit	\$0	\$150	\$150	\$250	\$300
6' Round Tables	\$0	\$5/Each	\$5/Each	\$5/Each	\$5/Each
Chair Covers	\$0	\$0.50/Each	\$0.50/Each	\$0.50/Each	\$0.50/Each
Alcohol Surcharge	\$0	\$50	\$100	\$100	\$150
Armory Room Rental	Rates				
	А	В	С	D	Е
Drill Hall (Hourly)	\$0	\$25	\$30	\$40	\$45
1/2 Day (4 Hrs.)	\$0	\$90	\$100	\$120	\$150
Full Day	\$0	\$200	\$250	\$300	\$350
Individual Meeting Rooms**					
(Hourly)	\$0	\$20	\$25	\$30	\$40
1/2 Day (4 Hrs.)	\$0	\$40	\$45	\$80	\$100
Full Day	\$0	\$70	\$100	\$125	\$175
Catering Prep Room	\$0	\$50 per use	\$50 per use	\$50 per use	\$50 per use

Fees for Armory

**--Company Room/Battalion Room/Captains Office

Complete Main Floor: Drill Hall, Company Room and Battalion are charged at Drill Hall and one meeting room rate added together.

A deposit is required of all users of the Armory for each use. The deposit must be paid before access will be issued. The deposit will be refunded if all conditions and requirements are met. Users are responsible for maintaining the rooms they have rented. Custodial, access device and repair fees will be charged to users that lose/fail to return access device, damage rooms or equipment, or do not clean up.

For canopy rental a deposit is required of which a portion is refunded when the canopies are returned in good condition.

Special Event

Canopies	A	В	С	D	E
10'x 10'	\$0	\$50 \$25 returned	\$50 \$25 returned	\$75 \$45 returned	\$100 \$45 returned
10'x 20'	\$0	\$50 \$25 returned	\$50 \$25 returned	\$75 \$45 returned	\$100 \$45 returned

Barricades are rented in groups of 12 for Type 1 and groups of two for the larger Type 3. Traffic cones/candlesticks are rented in groups of 10. The same deposit and refund formula for canopies is in force for barricades.

Barricades	Α	В		С		D	E
Type 1	\$0	\$5 \$2 retur	ned	\$5 \$2 returned		\$10 \$5 returned	\$12 \$5 returned
Туре 3	\$0	\$5 \$2 retur	ned	\$5 \$2 returned		\$20 \$10 returned	\$25 \$10 returned
Traffic Cones	\$0	\$5 \$2 retur	ned	\$5 \$2 returned		\$10 \$5 returned	\$10 \$5 returned
Signs	А	В	С		D		E
Full*	\$0	\$0	\$75 \$25 ret	urned	\$12 \$50	25) returned	\$175 \$100 returned
Partial**	\$0	\$0	\$10 \$5 retu	rned	\$12 \$5	2 returned	\$15 \$10 returned

Full*--Denotes a price for complete set of signs, including stands, needed for traffic control for a closure of Main Street near Highway 99.

Partial**--Denotes a price per individual sign, including stand, needed for traffic control at special event.

Canopies, barricades and signs are intended for use within the Urban Growth Boundary of the city.

Fees for Bohemia Park Equipment

Spider Box (Electrical Distribution Box with 50' Cord). Spider box can only be used for events in Bohemia Park. Renter is responsible for replacement of spider box or cord if lost or damaged.

А	В	С	D	E
\$0	\$15/day	\$20/day	\$40/day	\$40/day

BE IT FURTHER RESOLVED, that this resolution shall become effective upon its passage.

PASSED BY THE COUNCIL AND APPROVED BY THE MAYOR THIS 23rd DAY OF JANUARY, 2023.

Candace Solesbee, Mayor

Dated:

ATTEST:

Richard Meyers, City Manager

Dated: